

## Program Year 2025 CDBG Annual Action Plan Summary

Grantee	Activity	Request	Recommendations
<b>Public Infrastructure &amp; Facilities</b>		<b>\$</b>	<b>666,252.00</b>
Freeport/Yarmouth/Westbrook	Childcare Job Creation	\$ 456,431.00	\$ 302,807.00
Town of Windham	Forbes Lane Neighborhood Park	\$ 40,000.00	\$ 40,000.00
City of South Portland-Parks and Rec	Pleasantdale Playground	\$ 198,445.50	\$ 198,445.00
Bridgton	Ham Complex Playground	\$ 125,000.00	\$ 125,000.00
<b>Housing</b>		<b>\$</b>	<b>342,500.00</b>
Cumberland County	Habitat for Humanity - Critical Home Repair	\$ 180,000.00	\$ 150,000.00
Cumberland County	Alpha One Critical Access Ramp Program	\$ 125,000.00	\$ 100,000.00
South Portland	South Portland Housing Authority Landray Heights	\$ 70,000.00	\$ 70,000.00
South Portland	Port Resources Housing Rehab	\$ 22,500.00	\$ 22,500.00
<b>Public Service</b>		<b>\$</b>	<b>228,180.00</b>
Westbrook/Windham	My Place Teen Center	\$ 135,000.00	\$ 103,771.00
Cumberland County	TDD Domestic Violence Outreach Advocate Services	\$ 31,229.00	\$ 31,229.00
South Portland	GPFP Homeless Prevention	\$ 25,000.00	\$ 25,000.00
South Portland	TTD DV Advocacy Support Services	\$ 15,000.00	\$ 15,000.00
South Portland	SMAA- Meals on Wheels	\$ 25,000.00	\$ 23,000.00
Bridgton	Community Center Navigator Program	\$ 17,680.00	\$ 17,680.00
Bridgton	Food Pantry	\$ 12,500.00	\$ 12,500.00
<b>Program Administration</b>		<b>\$</b>	<b>307,000.00</b>
Bridgton	Administration	\$ 40,000.00	\$ 37,000.00
South Portland	Administration	\$ 65,000.00	\$ 65,000.00
County	Administration	\$ 205,000.00	\$ 205,000.00
<b>Total Recommended for Funding:</b>		<b>\$</b>	<b>1,543,932.00</b>
<b>Estimated Formula Allocation:</b>		<b>\$</b>	<b>1,543,932.00</b>
<b>South Portland Allocation</b>		<b>\$</b>	<b>418,945.00</b>
<b>County Allocation</b>		<b>\$</b>	<b>932,807.00</b>
<b>Bridgton Allocation</b>		<b>\$</b>	<b>192,180.00</b>