

Office of the Sheriff
Cumberland County
36 County Way
Portland, ME 04102-2755
(207) 774-1444



Kevin Joyce
Sheriff

Naldo Gagnon
Chief Deputy

2/21/2023

Town of GRAY
FROM 7/1/23 TO 6/30/24

PERSONNEL COSTS:

		Hourly rate		
<i>Chartier</i>	ONE FULL TIME DEPUTY	\$	30.59	\$63,617.30
<i>Mailloux</i>	ONE FULL TIME DEPUTY	\$	29.88	\$62,158.82
TOTAL SALARY				\$125,776.12

COMPENSATION TIME (@ 1.5)-Back Fill

# Of Days	20	VACATION	Ave Hourly	\$	30.23	\$9,070.39
10 HR/DAY	26	HOLIDAYS				\$11,791.51
	4	PERSONAL				\$1,814.08
	20	SICK				\$9,070.39
TOTAL COMP COSTS						\$31,746.38

FRINGE BENEFIT COSTS:

	7.65%	SOCIAL SECURITY				\$12,050.47
	3.38%	WORKERS COMP				\$5,324.26
	11.60%	RETIREMENT				\$18,272.61
<i>NNE SING</i>	2	HEALTH INSURANCE				\$17,141.47
TOTAL FRINGE COSTS						\$52,788.81

OTHER FIXED COSTS

	3.0%	CONTRACT SUPERVISION				\$4,725.68
2 Vehicles	\$ 500.00	VEHICLE INSURANCE				\$1,000.00
2 Deputies	\$ 520.00	PROFESSIONAL LIABILITY FOR DEPUTY				\$1,040.00
TOTAL OTHER FIXED COSTS						\$6,765.68

OPERATIONAL COSTS

		UNIFORMS				\$1,000.00
		AIR CARDS FOR COMPUTER				\$1,104.00
		TIRES FOR VEHICLE				\$960.00
		FUEL OIL,GASOLINE-using Town Fuel				\$0.00
		TRAINING/SAFETY EQUIPMENT				\$1,000.00
		MAINTENANCE VEHICLE				\$1,800.00
2	\$ 600.00	TASER 7				\$1,200.00
		BODY WORN CAMERA GOV GRANT FUNDED				\$0.00
TOTAL OPERATIONAL COSTS:						\$7,064.00

TOTAL CONTRACT COST FOR THIS PERIOD: \$224,140.98