

TO:	Cumberland County Commissioners
FROM:	Courtney Kemp, Community Development Manager
DATE:	September 5, 2025
SUBJECT:	Summary of the 2024 Consolidated Annual Performance Evaluation Report (CAPER) for HUD

Requested Action:

Authorize the County Manager to submit the County's 2024/25 Consolidated Annual Performance Evaluation Report (CAPER) to the Department of Housing and Urban Development

Background & Purpose of Request:

By September 28th of each year the Cumberland County Community Development Office must submit a Consolidated Annual Performance Evaluation Report (CAPER) to HUD. The CAPER details the expenditure of HUD funds and accomplishments achieved during the past program year (July 1, 2024– June 30, 2025).

The purpose of the attached staff report is to provide the Commissioners with a brief summary of the CAPER and highlight a few of the Community Development Office's accomplishments over the past year.

Funding Amount and Source:

In Program Year 2024, the Community Development Office distributed \$1,567,141 in CDBG funds.

Effective Date:

The CAPER will be submitted to HUD on or before September 28, 2025

Attachments:

Summary of the 2024 CAPER Report.

Rev. 2023 Page | 1