



Cumberland County

142 Federal St
Portland, ME 04101

Item Details

File Number: 25-014

File ID:	25-014	Version:	2	Status:	Approved
File Created:	02/14/2025	Entered by:	gailey@cumberlandcounty.org		
Department:		File Type:	Order		
Assigned to:	Board of Commissioners			Final Action:	02/18/2025
Agenda Date:	02/18/2025			Enactment #:	
Related Files:	24-111; REV 25-01				

Agenda Item Request:

Approve the 2025/2026 General Fund, Jail and Cross Insurance Arena budgets from all Sources, Gross of \$74,491,013.

Background and Purpose of Request:

The enclosed 2025/2026 General Fund, Jail and Cross Insurance Arena budgets are brought forth for ratification by the County Commissioners.

Needless to say, this budget was no easy process. Staff were presented with challenges across the budget on fixed cost increases, while entering a year where four union contracts would be negotiated. The Total Needs from Taxes are \$42,119,605, a 7.74% increase from the 2024/2025 budget year. This budget proposes to exceed the Jail Tax Limitation CAP of 4%, which the Commissioners will have to do a separate authorization order to approve.

County staff worked with the appointed Finance Committee over three meetings in December and January. On January 21, 2025, the Finance Committee pass along a 4-0 positive recommendation on the proposed budget to the Commissioners.

The enclosed budget has not changed since staff presented the budget in November of 2024.

Funding Amount and Source: Various Revenues to offset Expenditures

Attachments: 2025/2026 Budget Document

HISTORY OF LEGISLATIVE FILE

Date:	Acting Body:	Action:	Sent To:
02/18/2025	Board of Commissioners	APPROVED	
Action Text:	A motion was made by Commissioner Caterina, seconded by Commissioner Cloutier, that the Order be APPROVED. The motion carried by the following vote:		

Item Details Continued (25-014)

Yes: 4 Chair Gorden, Vice Chair Smith, Commissioner Cloutier, and
Commissioner Caterina
No: 0
Excused: 1 Commissioner Tyler

Attachments: PP - 2025-2026 Final Budget, Final Budget Narrative 2025-2026, Final Budget Document
2025-2026, 2025-2026 Budget Motions