


Cumberland **County**
POSITION PAPER FOR AGENDA ITEM

TO:	Board of County Commissioners
FROM:	Melinda Fairbrother-Dyer
DATE:	08 July 2025
SUBJECT:	Town of Raymond Dispatch Contract Renewal

Requested Action:

Authorize Manager Gailey to sign.

Background & Purpose of Request:

The current Communications Contract between the CCRCC and the Town of Raymond expired July 1, 2025. The fee's associated with Raymond's Dispatch contract is based on a per capita fee for their 2020 census population of 4,536 with an annual increase of 3% and an additional IT connection fee for the Fire Departments connection to our CAD Software starting in year 2 of the contract and increasing annually by 3%.

Funding Amount and Source:

Dispatch Service Fee's:

Year 1 (July 1, 2025 to June 30, 2026): \$ 39,806.12

Year 2 (July 1, 2026 to June 30, 2027): \$ 41,000.31

Year 3 (July 1, 2027 to June 30, 2028): \$ 42,230.31

Information Technology CAD Connection Fee's:

Year 2: \$2,000 with an annual 3% increase each year after.

Effective Date:

July 1, 2025

Attachments:

2025 Raymond's Dispatch Contract