

Maine
Cumberland **County**

CUMBERLAND COUNTY FINANCE COMMITTEE

Tuesday, December 19, 2023

5:00 PM

1. Presentation of the 2024/2025 Budget
 - i. Overview of Transition Budget Year
 - ii. Manager's Proposed Budgets: General, Jail, Cross Insurance
 - a. Overarching Theme: *People*
 - b. New Positions & Services
 - c. Expenditures & Revenues
 - d. Tax Rate Adjustment
 - e. Debt Service/Tax Anticipation Note
 - f. Capital: Non-Debt and Bonding