

**COUNTY OF CUMBERLAND  
BUDGET MOTIONS  
2025-2026 FISCAL YEAR BUDGET**

***MOTION TO SET BUDGET***

CUMBERLAND COUNTY COMMISSIONERS MOVE  
TO SET THE BUDGET FOR BUDGET YEAR  
2025-2026 AS FOLLOWS:

County Expenditure	\$	29,510,180
Jail Expenditure	\$	23,049,033
Cross Insurance Arena	\$	3,154,216
Revenue	\$	(13,393,825)
Designated Fund Balance	\$	(200,000)
Tax Assessment	\$	<u>42,119,605</u>

Enterprise Funds	\$	15,992,484
Grants	\$	2,785,100
Summary Budget from all Sources-Gross	\$	<u>74,491,013</u>

***MOTION TO SET CAPITAL IMPROVEMENT PLAN***

Approve 5 Year Capital Improvement Plan, including expenditures of \$299,600 in Non-Debt CIP	\$	299,600
	\$	<u>299,600</u>