## Office of the Sheriff

**Cumberland County** 36 County Way Portland, ME 04102-2755 (207) 774-1444



## Kevin Joyce

Sheriff

## Naldo Gagnon Chief Deputy

4/18/2023

## SAD-15 and Town of Gray FROM 7/1/23 TO 06/30/24

- 17 Table 1945	PERSON			
		·	Hourly rate	\$33.62
ONE FULL	TIME DEPUTY		, , <b>, , , , , , , , , , , , , , , , , </b>	\$69,933.82
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	TOTAL SALARY		\$69,933.82
ATION TIME	= (@ 1.5)-Back F	FIIL		,
		•••		\$6,051:97
				\$6,556.30
				\$1,008.66
	SICK		·	\$6,051.97
		TOTAL COMP COSTS		\$19,668.89
ENEFIT COS	STS:			
7.65%	SOCIAL SECU	RITY		\$6,854.61
3.38%	WORKERS CO	MP		\$3,028.57
11.60%	RETIREMENT			\$8,112.32
	HEALTH INSU	RANCE	·	\$28,396.02
		TOTAL FRINGE COSTS	· · ·	\$46,391.53
	OTHER F	IXED COSTS		
3.0%	CONTRACT SU	JPERVISION		\$2,688.08
				\$500.00
			ΓΥ	\$520.00
			-	\$3,708.08
	OPERATION	ONAL COSTS		
	UNIFORMS			\$500.00
		OR COMPUTER		\$552.00
·				\$310.00
				\$1,000.00
				\$800.00
	•			\$600.00
		CAMERA GOV GRANT FU	JNDED	\$0.00
			<del></del>	\$3,762.00
	CAPIT	AL COSTS		- 1887 S. (1884)
	NEW VEHICLE			\$0.00
٠				\$0.00
		AL IMPROVEMENTS:	<u> </u>	\$0.00
	12.00 13.00 2.00 12.00 12.00 ENEFIT COS 7.65% 3.38% 11.60%	12.00 VACATION 13.00 HOLIDAYS 2.00 PERSONAL 12.00 SICK  ENEFIT COSTS: 7.65% SOCIAL SECU 3.38% WORKERS CO 11.60% RETIREMENT HEALTH INSUI  OTHER F  3.0% CONTRACT SI \$ 500.00 VEHICLE INSU \$ 520.00 PROFESSION/ TOTAL OTHER  UNIFORMS AIR CARDS FO TIRES FOR VE TRAINING/SAF MAINTENANC! LASER 7 BODY WORN OF TOTAL OPERA  CAPIT  NEW VEHICLE FIT UP NEW V	ATION TIME (@ 1.5)-Back Fill  12.00 VACATION 13.00 HOLIDAYS 2.00 PERSONAL 12.00 SICK  TOTAL COMP COSTS  ENEFIT COSTS: 7.65% SOCIAL SECURITY 3.38% WORKERS COMP 11.60% RETIREMENT HEALTH INSURANCE TOTAL FRINGE COSTS  OTHER FIXED COSTS  3.0% CONTRACT SUPERVISION \$ 500.00 VEHICLE INSURANCE \$ 520.00 PROFESSIONAL LIABILITY FOR DEPUT TOTAL OTHER FIXED COSTS  UNIFORMS AIR CARDS FOR COMPUTER TIRES FOR VEHICLE TRAINING/SAFETY EQUIPMENT MAINTENANCE VEHICLE LASER 7 BODY WORN CAMERA GOV GRANT FOR TOTAL OPERATIONAL COSTS:  CAPITAL COSTS  NEW VEHICLE FIT UP NEW VEHICLE	ATION TIME (@ 1.5)-Back Fill  12.00 VACATION 13.00 HOLIDAYS 2.00 PERSONAL 12.00 SICK  TOTAL COMP COSTS  ENEFIT COSTS: 7.65% SOCIAL SECURITY 3.38% WORKERS COMP 11.60% RETIREMENT HEALTH INSURANCE TOTAL FRINGE COSTS  OTHER FIXED COSTS  3.0% CONTRACT SUPERVISION \$ 500.00 VEHICLE INSURANCE \$ 520.00 PROFESSIONAL LIABILITY FOR DEPUTY TOTAL OTHER FIXED COSTS  OPERATIONAL COSTS  UNIFORMS AIR CARDS FOR COMPUTER TIRES FOR VEHICLE TRAINING/SAFETY EQUIPMENT MAINTENANCE VEHICLE LASER 7 BODY WORN CAMERA GOV GRANT FUNDED TOTAL OPERATIONAL COSTS:  CAPITAL COSTS  NEW VEHICLE FIT UP NEW VEHICLE