

*Maine*  
Cumberland **County**  
POSITION PAPER FOR AGENDA ITEM

<b>TO:</b>	Cross Insurance Board of Trustees
<b>FROM:</b>	James H. Gailey
<b>DATE:</b>	June 12, 2023
<b>SUBJECT:</b>	CIA Operational Budget & Trustee Budget

**Requested Action:** Approval of Operation Budget and Trustee Budget.

**Background & Purpose of Request:**

Each April, the Arena GM brings before the Trustees the proposed Operations Budget for the Arena. In addition to this budget, the County Manager presents the Trustees Budget. Depending upon the level of questions and comfort, the Trustees have moved the budget to the County Commissioners at this meeting or have requested more information from staff to be presented at the next scheduled meeting. The Commissioner, on May 8<sup>th</sup>, heard the presentation of the CIA operations and Trustee budgets. The Commissioners remanded the CIA budget to the June 12<sup>th</sup> public hearing for further review, public comment and action.

**Funding Amount and Source:** Arena Revenues & County General Fund

**Attachments:**

- 2023-2024 Operations Budget
- 2023-2024 Trustees Budget

---

**Agenda Item Number:** \_\_\_\_\_

**Date on Agenda:** \_\_\_\_\_

**Result**

Mover:

Seconder:

Vote Tally:

Vote Result:

Roll Call Vote if Meeting Remotely:

---

Chair of Board, Date