

# Cumberland County CIA Trustees Budget

	Adopted 2023/2024	Adopted 2024/2025	Proposed 2025/2026
Contract Administrator Officer			
Payroll Taxes & Benefits			
Parking			
Professional Services	\$ 10,000.00	\$ 6,000.00	\$ 6,000.00
Board Meetings	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Office Supplies and Expenses			
Record storage/bld maint			
Employee Health Insurance			
Management Incentive Fees	\$ 95,000.00	\$ 98,000.00	\$ 120,000.00
<u>Insurances</u>			
Public Officials			
Package & Auto	\$ 92,000.00	\$ 95,000.00	\$ 135,000.00
Auto			
Crime			
Workers comp			
Unemployment			
All Insurance Costs			
<b>Total</b>	<b>\$ 198,000</b>	<b>\$ 200,000</b>	<b>\$ 262,000</b>