



Cumberland County Sheriff's Office

Office of the Sheriff

2026 – 2027 Fiscal Year Budget

Sheriff Kevin J. Joyce
Chief Deputy Brian R. Pellerin

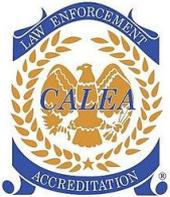


Cumberland County Sheriff's Office

Triple Crown Accredited Agency

To ensure that we maintain this standard, the agency is the proud recipient of three accreditation awards & one certification. The importance of these processes are numerous. There is pride in being the best at your job; there is increased professional knowledge and there is a reduction in viable litigation.

The Cumberland County Sheriff's Office is the only Sheriff's Office in the state to have earned these four major achievements.



Commission on Accreditation for Law Enforcement Agencies (CALEA)
Initial Accreditation in 2015
Re-Accreditation in 2023



American Correctional Association (ACA)
Initial Accreditation in 2001
Re-Accreditation in 2025



National Commission
on Correctional Health Care

National Commission on Correctional Health Care (NCCHC)
Initial Accreditation in 2005
Re-Accreditation in 2023

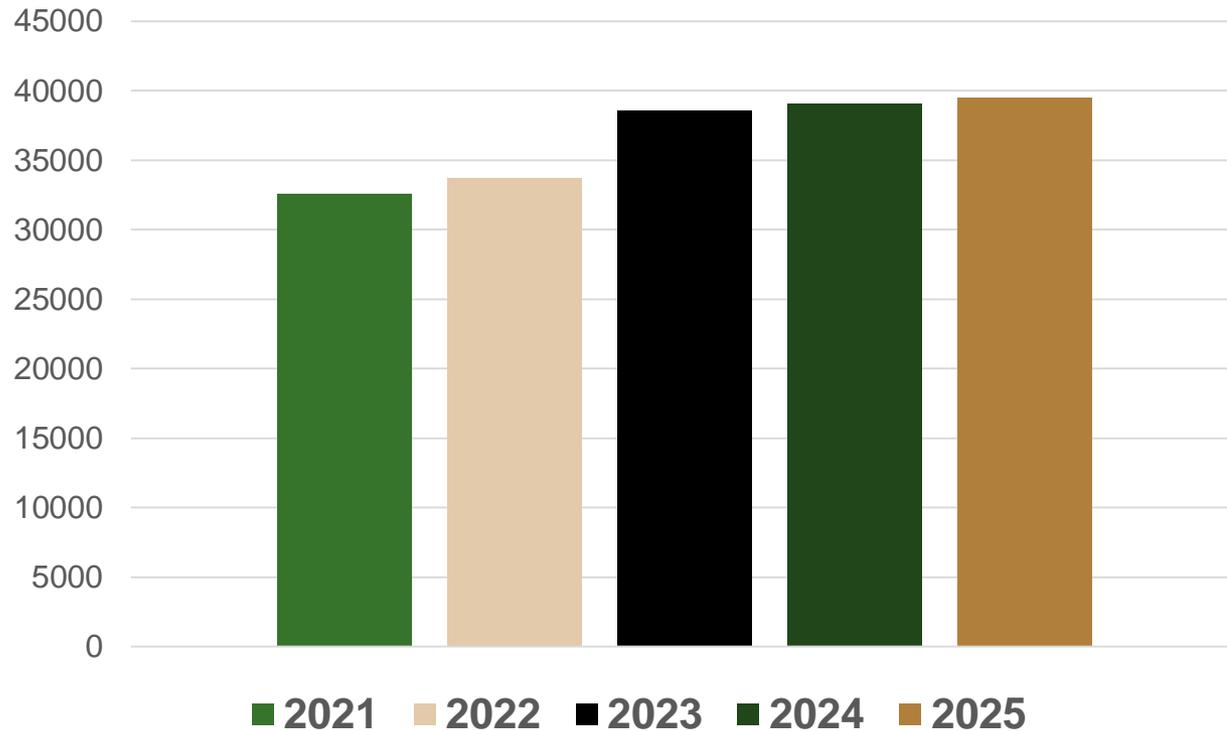


Prison Rape Elimination Act Certification (PREA) 2024



Cumberland County Sheriff's Office

Yearly Calls for Service

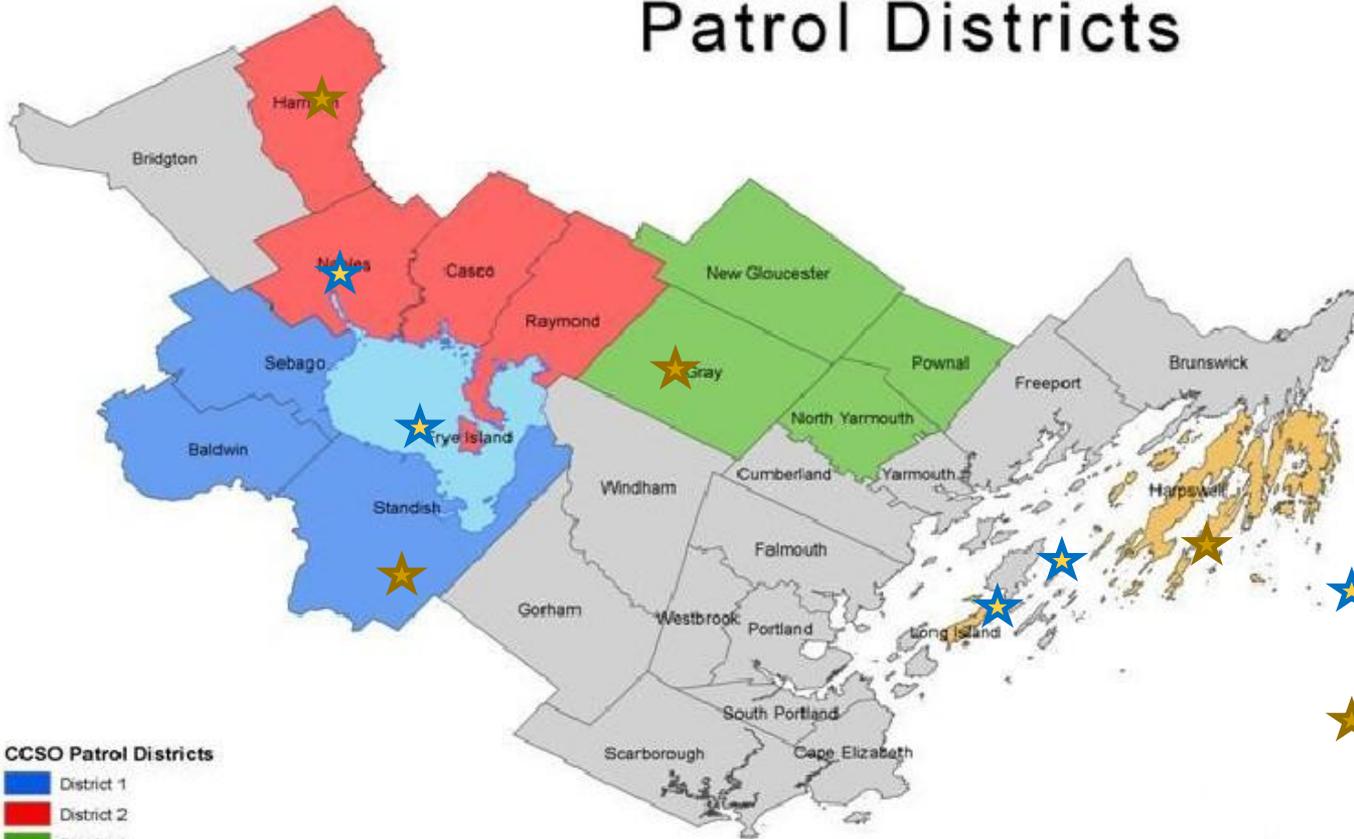




Cumberland County Sheriff's Office

County Map by District

Cumberland County Sheriff's Office Patrol Districts



CCSO Patrol Districts

- District 1
- District 2
- District 3
- District 4
- District 5

★ **Summer Contract Towns:**
Chebeague Island, Long Island,
Frye Island, Naples

★ **Contract Towns:** Gray,
Harrison, Harpswell, Standish

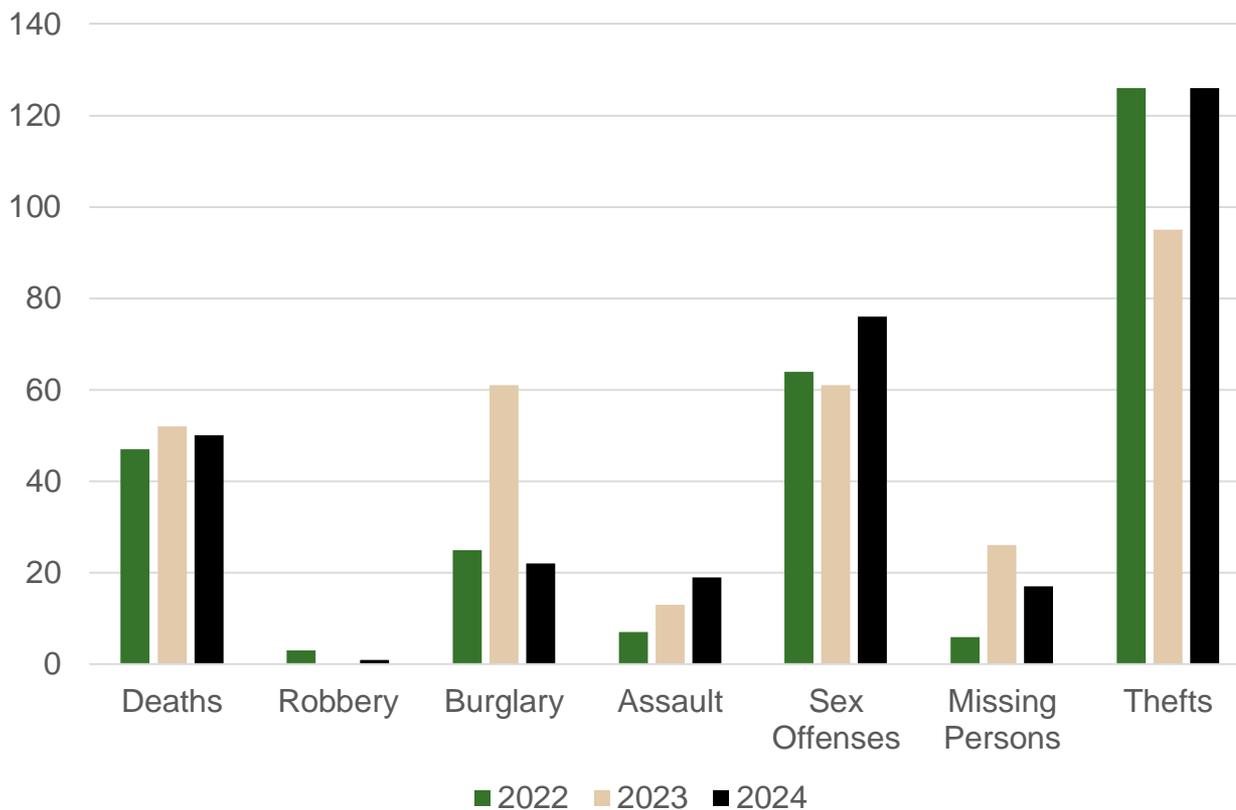
Others: SRO Bonny Eagle HS
SRO, Lake Region HS SRO,
Gray-New Gloucester HS SRO,
Cumberland County DA – DV
Investigator





Cumberland County Sheriff's Office

Part 1 Crimes





Cumberland County Sheriff's Office

Law Enforcement Department

Total Budget Increase 2026-2027

Operations & Maintenance:

- ❑ Vehicles fit ups increased by \$5,800
- ❑ Phone costs have increased by \$12,400 total
- ❑ National Forensics Academy attendee \$12k
- ❑ Leadership Development Training (Admin \$5k)

Food Cost Increase

\$800,000-\$1,000,000

- September 1st, 2024= Total Inmate Population is 307
- November 1st, 2025= Total Inmate Population is 431
- From September 2024 to present, the cost of food increased by **3.11%** based on the Consumer Price Index for food.
- Average Cost of a “Regular” Inmate Meal
 - Breakfast= .95¢
 - Lunch/Dinner= \$1.73-\$1.85
 - Specialty diet meals= \$5.00 above the regular inmate meal cost

Special Diets:

Type	Total
Gluten Free	10
Gluten Free/Halal	2
Vegetarian	12
Diabetic/Vegetarian	1
Diabetic	2
Diabetic/Halal	2
Halal	35
Halal/Allergy	10
Diabetic/Allergy	2
Allergy	35
Allergy Peanut Butter	1
Vegan	9
Vegan/Halal	2
Allergy Red Meat/Lactose	1
Misc	19
Medical Specific Diet	1
Kosher/Allergy	3
No Dairy	2
Low Fat	1
Soft Diet	8
	158 (ONE DAY)

Food Cost Increase Cont.

- 3% = \$824,000
 - September 1st, 2024 = 307 total inmates
 - Population has grown and with that a 400-600% increase in religious and therapeutic diets:
 - 2021: 9 grievances
 - 2022: 30 grievances
 - 2023: 15 grievances
 - 2024: 41 grievances
 - 2025: 106 grievances *YTD*
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Health Services Snapshot

- Health Services Administrator 40 hrs./week
 - Admin Assistant 40 hrs./week
 - Director of Nursing 40 hrs./week
 - Medical Director 32 hrs./week
 - Psychologist 1 hr./week
 - Dentist and Dental Assistant 7.6 hrs./week
 - Physician Assistant 40 hrs./week
 - Psychiatric Nurse Practitioner 40 hrs./week
 - Social Workers (2.2 FTES) 88 hrs./week
 - Registered Nurses (2.8 FTES) 280 hrs./week
 - LPNS (4.2 FTES) 320 hrs./week, now using CRMAs
 - MAT Nurse 40 hrs/week
 - CRMA 72 hrs./week
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