

TO:	Board of County Commissioners
FROM:	Melinda Fairbrother-Dyer
DATE:	14 July 2025
SUBJECT:	Town of Gorham Dispatch Contract Renewal

Requested Action:

Authorize Manager Gailey to sign.

Background & Purpose of Request:

The current Communications Contract between the CCRCC and the Town of Gorham expired July 1, 2025. The fee associated with Gorham's Dispatch contract is based on a per capita fee for their 2020 census population of 18,336 with an annual increase of 3% and an additional IT connection fee for the Fire Departments connection to our CAD Software starting in year 2 of the contract and increasing annually by 3%. Additional wording has been added and will be added to all contracts moving forward. Under Section 1: Services "During the term of this agreement, the Municipality agrees to maintain P25 VHF conventional operational capability for Fire / Rescue and/or Law Enforcement personnel within their jurisdiction for use of CCRCC operations channels."

Funding Amount and Source:

Dispatch Service Fee's:

Year 1 (July 1, 2025 to June 30,2026): \$477,062.38

Year 2 (July 1, 2026 to June 30, 2027): \$491,374.25

Year 3 (July 1, 2027 to June 30, 2028): \$506,115.48

Information Technology CAD Connection Fee's:

Annual IT connection fee has been imbedded into this contract \$12,367.29

Newly added for Year 2: \$2,000 with an annual 3% increase each year after.

Effective Date:

July 1, 2025

Attachments:

2025 Gorham's Dispatch Contract

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