



Cumberland County

142 Federal St
Portland, ME 04101

Position Paper

File #: 23-106

Agenda Date: 12/11/2023

Agenda Item Request:

Remand the proposed 2024/2025 County Manager Budget to the Finance Committee for their review and recommendation.

Background and Purpose of Request:

Requestor: James Gailey, County Manager

In accordance with State Statute and County Charter, I present the County Manager's Proposed 2024/2025 General Fund, Jail and Cross Insurance Arena budget. The attached budget document is comprised of the three individual cost center budgets and shows the tax rate impacts of each. This year's tax rate impact is proposed at 4.86%.

Staff will be presenting this budget to the Commissioners at their December 11, 2023 meeting. It is anticipated that the Commissioners will then remand the proposed budget to the Finance Committee for further review and recommendation.

Presentation: Yes

Funding Amount and Source: Various revenue sources and tax rate.

Effective Date if Applicable: