

## COUNTY OF CUMBERLAND BONDED CIP PROJECTS

Project Code	Project Title	25-26	#YRS	26-27	#YRS	27-28	#YRS	28-29	#YRS	29-30	#YRS	30-31	#YRS	31-32	#YRS
	Roof Replacement Jail	2,000,000			20	500,000									
	Roof Replacement CCCH				20	2,500,000									
	Garage Repairs	524,000			20	450,000				500,000					
	27 Northport Window Replacement				20	125,000									
	Window Replacement Stateside	800,000			20	700,000									
	Courthouse Fire Alarm	650,000													
	Repainting of County Buildings									500,000					
	Cross Insurance Arena Zamboni									350,000					
	Cross Insurance Arena Stage									225,000					
	<b>Total CIP Allocation</b>	<b>3,974,000</b>		-		<b>4,275,000</b>		-		<b>1,575,000</b>		-		-	
	<b>Summary Totals</b>	<b>25-26</b>	<b>#YRS</b>	<b>26-27</b>	<b>#YRS</b>	<b>27-28</b>	<b>#YRS</b>	<b>28-29</b>	<b>#YRS</b>	<b>29-30</b>	<b>#YRS</b>	<b>30-31</b>	<b>#YRS</b>	<b>31-32</b>	<b>#YRS</b>

Two Year Total

### Non-Debt CIP

	Project Title	25-26	#YRS	26-27	#YRS	27-28	#YRS	28-29	#YRS	29-30	#YRS	30-31	#YRS	31-32	#YRS
IT	Technology Upgrades	110,000		110,000		110,000		110,000		110,000		110,000		110,000	
IT	Patrol and CID Upgrades	20,000		20,000		20,000		20,000		20,000		20,000		20,000	
LEC	Ballistic Vests	10,000		10,000		10,000		10,000		10,000		10,000		10,000	
LEC	Tactical Vests	7,600		7,600		7,600		7,600		7,600		7,600		7,600	
LEC	Taser Replacement														
LEC	Radio Replacement	10,000		10,000		10,000		10,000		10,000		10,000		10,000	
Jail	General Jail CIP	100,000		100,000		100,000		100,000		100,000		100,000		100,000	
CCCH	Elevator Replacement	35,000		35,000		35,000		35,000		35,000		35,000		35,000	
CCRC	Workstation Replacement	7,000		7,000		7,000		7,000		7,000		7,000		7,000	
CCRC	Tower Lithium Batteries			18,000		18,000		18,000							
CCCH	Panic Stations	-		-		30,000									
	<b>Non-Debt Total</b>	<b>299,600</b>		<b>317,600</b>		<b>347,600</b>		<b>317,600</b>		<b>299,600</b>		<b>299,600</b>		<b>299,600</b>	