File Number: 23-049



# **Cumberland County**

142 Federal St Portland, ME 04101

**Signature Report** 

Order: 23-049

## File Number: 23-049

Authorization of the County's Emergency Communications contract between the CCRCC and the Town of Cumberland from July 1, 2023 - June 30, 2026.

### **Background and Purpose of Request:**

The current Communications Contract between the CCRCC and the Town of Cumberland is due to expire in June 2023. The population in Cumberland was 7,211 during the 2010 census and increased to 8,473 when the 2020 census was conducted resulting in an increase of 17.5% in population. See attached contract for further details.

Staff Contact:Melinda Fairbrother-Dyer, Regional Communications DirectorPresentation:No

#### **Fiscal Impact and Source:**

| Previous contract fee's: | Future contract fee's:  |
|--------------------------|-------------------------|
| 2020-2021 \$ 161,815.00  | 2023-2024 \$ 207,757.96 |
| 2021-2022 \$ 166,718.00  | 2024-2025 \$ 214,027.98 |
| 2022-2023 \$ 171,766.00  | 2025-2026 \$ 220,448.82 |

### **Effective Date if Applicable:**

July 1, 2023

At a meeting of the Board of Commissioners on 6/12/2023, a motion was made by Stephen Gorden, seconded by James Cloutier, that this Order be APPROVED. The motion passed.

**Yes:** 5 Chair Jamieson, Commissioner Cloutier, Commissioner Witonis, Commissioner Gorden, and Commissioner Smith

**No:** 0

Certified by

Chair Jamieson

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