

Cumberland **County**
POSITION PAPER FOR AGENDA ITEM

TO:	Board of County Commissioners
FROM:	Courtney Kemp, Community Development Manager
DATE:	4/9/2026
SUBJECT:	2026 Community Development Annual Action Plan

Requested Action:

Approval of the Community Development 2026 Annual Action Plan including the allocation of CDBG and HOME partnership funds and contingency plans.

Background & Purpose of Request:

Two public hearings are held concerning the Annual Action Plan. The 1st hearing was conducted during the March 16th Commissioner's meeting with the 2nd held at the April 21st meeting. The Community Development Annual Action Plan describes the 2026 annual allocation of funds for CDBG projects and activities in Cumberland County and the intended use of the HOME partnership funds.

Final vote by the Commissioners endorsing this plan is April 21st, 2026 Commissioners meeting. The 2026 Annual Action Plan will be submitted to HUD no later than 60 days after HUD releases the 2026 formula allocations.

Funding Amount and Source:

100% of the funds for the CDBG and HOME programs come directly from HUD. The Community Development programs should have no fiscal impact on the County's general budget. The 2026 CDBG allocation is 1,471,982. The County's portion of the HOME allocation is \$303,598.78 plus an additional \$135,763 in program income and recapture.

Effective Date:

May 15, 2026

Attachments:

(1) Summary of 2026 Annual Action Plan with 2026 CDBG and HOME Budget, (2) Summary of CDBG and HOME projects recommended for funding in PY26.