

TO:	Board of County Commissioners
FROM:	Courtney Kemp, Community Development Manager
DATE:	3/10/2025
SUBJECT:	2025 Community Development Annual Action Plan

Requested Action:

Approval of the Community Development 2025 Annual Action Plan including the allocation of CDBG and HOME partnership funds and contingency plans.

Background & Purpose of Request:

Two public hearings are held concerning the Annual Action Plan. The 1st hearing will be conducted during the March 17th Commissioner's meeting with the 2nd held at the April 22nd meeting. The Community Development Annual Action Plan describes the 2025 annual allocation of funds for CDBG projects and activities in Cumberland County and the intended use of the HOME partnership funds.

Final vote by the Commissioners endorsing this plan is scheduled for the April 22nd, 2025 Commissioners meeting. The 2025 Annual Action Plan will be submitted to HUD no later than 60 days after HUD releases the 2025 formula allocations.

Funding Amount and Source:

100% of the funds for the CDBG and HOME programs come directly from HUD. The Community Development programs should have no fiscal impact on the County's general budget. The 2025 CDBG allocation is estimated to be \$1,544,887.50. The County's portion of the HOME allocation is estimated to be \$325,050.00 plus an additional \$123,766.00 in program income.

Effective Date:

May 15, 2025

Attachments:

(1) Summary of 2025 Annual Action Plan with estimated 2025 CDBG and HOME Budgets, (2) Summary of CDBG projects recommended for funding in PY25 and contingency plans. The full 2025 Annual Action Plan is available to the public and can be found on the County's Community Development Page: cumberlandcountyme.gov/2025AnnualActionPlan

Rev. 2023 Page | 1