

<b>TO:</b>	Cumberland County Commissioners
<b>FROM:</b>	Craig Smith, Captain CCSO
<b>DATE:</b>	December 12, 2022
<b>SUBJECT:</b>	Approval of Axon Taser and Body Worn Camera agreement

**Requested Action:** Authorize approval of Axon Taser and Body Worn Camera agreement.

**(Authorize, Accept, Award, Approve, Amend, Appointment or Informational Report-No Action)**

**Background & Purpose of Request:**

The Cumberland County Sheriff's Office sought a proposal for Tasers and Body Worn Cameras from Axon Enterprise, Inc., the sole source manufacturer and sales for the Taser 7 and Body Worn Camera system. Axon's system automatically turns on the BWCs when the Taser or the firearm is deployed. The agency's current Tasers (an alternative to lethal force) are at the end of the manufacturer support and are becoming unreliable in the field. Also, incorporated in the quote to provide greater transparency to the citizens of Cumberland County is a Body Worn Camera system. This system is becoming the norm in contemporary policing.

A ten year all-inclusive program was offered by Axon for both the Tasers and BWCs. This includes the Taser/BWCs, supplies, maintenance and repair, and upgrades to new technology should they occur during the agreement period. In addition to the package savings, this program locks in our costs for 10 years on equipment that has seen regular price increases.

The cost for the Taser 7 system for the 10 years is \$373,843.28. The cost in year one is \$37,384.31 and for years two through 10, \$37,384.33 annually. This cost will be split between the general revenue deputies and the contract deputies in a 70/30 percent split. This brings the cost to the county to \$26,169.03 annually. The remaining annual balance of \$11,215.30 will be split amongst the contracts based on the number of deputies under contract. There has been \$20,000.00 appropriated to the CIP accounts for general revenue Tasers. This would leave a balance of \$6,169.03 annually that will be funded from other programs in the Sheriff's Office budget.

The total cost over 10 years for the BWC system is \$950,423.92. Using the \$250,000.00 Congressional Spending Funds (CSF) over the next three years provides the following breakdown. The plan is to pay for all BWC annual payments for the first two years and approximately two-thirds of the third year until the CSF funds are depleted. Then split the costs between the county funds and the contracts on a 70/30 percent basis.

**Year 1** \$250,000.00-\$95,042.41= \$154,957.59

**Year 2** \$154,957.59-\$95,042.39= \$59,915.20

**Year 3** \$59,915.20-\$95,042.39 = (\$35,127.19) \$24,589.03 funded by Cumberland County and \$10,538.16 paid by the contracts that will be split amongst the contracts based on the number of deputies under contract.

**Years 4 through 10** \$95,042.39 per year with \$66,529.67 funded by Cumberland County and \$28,512.72 paid by the contracts that will be split amongst the contracts based on the number of deputies under contract.

**Funding Amount and Source:**

For the Tasers: 10 year total \$373,843.28 split \$261,690.30 from Cumberland County and \$112,152.98 paid by the contracts.

For the BWCs: 10 year total \$950,423.92 split \$250,000.00 from the Congressional Spending Funding, \$490,296.74 from Cumberland County, and \$210,127.18 from the contracts.

**Attachments:** (Please list out any Attachments you're including):

Quote from Axon Enterprise, Inc.

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**Agenda Item Number:** 22-137

**Date on Agenda:** December 12, 2022

**Result**

Mover: Cloutier      Second: Coward

Vote Tally: 5-0

Vote Result: Approved

Roll Call Vote if Meeting Remotely:

Susan Whitman 12-12-2022  
Chair of Board, Date