



Item Details

File Number: 24-121

File ID: 24-121	Version: 1	Status: Approved
File Created: 12/02/2024	Entered by: warren@cumberlandcounty.org	
Department:	File Type: Order	
Assigned to: Board of Commissioners	Final Action: 12/09/2024	
Agenda Date: 12/09/2024	Enactment #:	
Related Files: 23-036; 23-062		

Agenda Item Request:

Approve and Adopt the Final ARPA budget to align with the Treasury Departments Final Rule “obligated”

Background and Purpose of Request:

Requestor: Sandra Warren, Compliance & Audit Manager

The budget presented before you for approval encompasses the County’s fiscal funding commitments to both our internal department as well as our community stakeholders. In totality Cumberland County has committed \$57,300,874.00, of its available funding. This translates to 100% of the funding Recovery Funding made available to Cumberland County have been obligated.

By voting to approve the budget presented before you today, you will be formalizing our existing funding commitments, as well as adjustments made on behalf of internal departments seeking budget increase to cover the cost of project overruns related to our current construction market

Presentation: No

Funding Amount and Source:

Total funding awarded to Cumberland County from Tranche 1 & Tranche 2 of The American Rescue Plan Act, State and Local Fiscal Recovery Fund.

Effective Date if Applicable:

December 2, 2024

HISTORY OF LEGISLATIVE FILE

Date:	Acting Body:	Action:	Sent To:
12/09/2024	Board of Commissioners	APPROVED	
Action Text: A motion was made by Commissioner Jamieson, seconded by Commissioner Witonis, that the Order be APPROVED. The motion carried by the following vote:			
Yes: 5 Commissioner Jamieson, Commissioner Witonis, Vice Chair Gorden, Commissioner Smith, and Chair Cloutier			

No: 0

Attachments: 24-121 Position Paper - ARPA Adoption Final Rule, ARPA BUDGET 24Memo to Position Paper .docx, Final Obligations SLFRF.pdf