

2023 CAPER

CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT
CUMBERLAND COUNTY COMMUNITY DEVELOPMENT



BACKGROUND

Community Development Block Grant

- All of Cumberland County Except Portland and Brunswick
- South Portland and Bridgton have a set-aside of County funds
- 2023- Allocation \$1,547,514 Total
 - County \$932,807
 - South Portland \$423,936
 - Bridgton \$190,771

HOME Partnership Program

- Cumberland County (Including Brunswick but not Portland)
- 2023 Allocation
 - County \$401,411 + \$110,371 in program income
 - Total of \$511,782

2023 HIGHLIGHTS

- **\$2,512,967** Expended through CDBG in PY23 – (we expended \$2,038,922.60 in PY22)
- **20** homes repaired through Habitat for Humanity's Home Repair program
- **12** ADA ramps installed for low/moderate income homeowners
- **258** Families served by the Bridgton Food Pantry
- **20** Kids received scholarships to go to summer camp in South Portland
- **253** Victims of domestic violence received safe & confidential services and access to resources (this excludes Portland and Brunswick)
- **566** Families received affordable access to reliable broadband services
- **571** Seniors were delivered weekly meals to their homes
- **100** Families received assistance finding and moving into permanent housing or assistance to stay in current housing
- **579** Households were served by the South Portland HUB located in the Redbank neighborhood

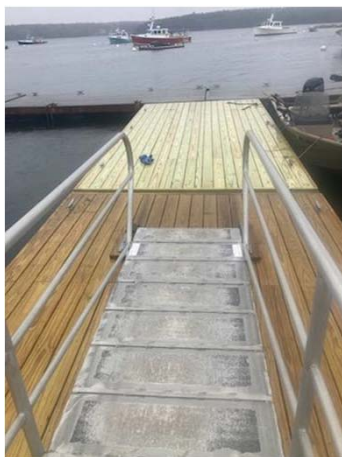
GRAY VILLAGE AREA LOOP TRAIL – PY22



HARRISON FOOD BANK SPRINKLER SYSTEM – PY22



HARPSWELL WHARF REPLACEMENT – PY23



LONG ISLAND SCHOOL LIBRARY HEAT PUMP INSTALLATION – PY23



SO. PORTLAND WESTBROOK STREET SHARED USE PATH - PY23



SO. PORTLAND LAND TRUST CLARKS POND WALKWAY - PY22



SO. PORTLAND HOUSING AUTHORITY BROADBAND IMPROVEMENTS - PY22



HOME PARTNERSHIP PROGRAM UPDATES

Owner/Project	Award Date	Status	Total Units Completed PY23-24	HOME Award/Expended in PY2023-2024	# Eff	# 1- Bed	# 2- Bed
15 Harrison Rd Bridgton	2021	Completed Feb 2024	48	\$150,000/\$150,000	0	48	0
16 Hancock St Gray (Meadowview Phase II)	2020	Under construction as of 3/2024 (27 units)		\$199,000/\$0	0	27	0
Village Commons Scarborough	2021	Completed March 2024	31	\$400,000/\$360,000	1	30	0
Betsy Ross Crossing So. Portland	2022	Under construction as of 5/3/2024 (52 units)		\$864,906/\$0	0	52	0
County Totals			79	\$1,613,906/\$510,000	1	204	8