

Position Paper

File #: 23-049

Agenda Date: 6/12/2023

Title For Agenda Item:

Authorization of the County's Emergency Communications contract between the CCRCC and the Town of Cumberland from July 1, 2023 - June 30, 2026.

Recommended Action:

Approve the County's Emergency Communications contract between the CCRCC and the Town of Cumberland from July 1, 2023 - June 30, 2026.

Background and Purpose of Request:

The current Communications Contract between the CCRCC and the Town of Cumberland is due to expire in June 2023. The population in Cumberland was 7,211 during the 2010 census and increased to 8,473 when the 2020 census was conducted resulting in an increase of 17.5% in population. See attached contract for further details.

Staff Contact: Melinda Fairbrother-Dyer, Regional Communications Director

Presentation: No

Fiscal Impact and Source:

Previous contract fee's:	Future contract fee's:
2020-2021 \$ 161,815.00	2023-2024 \$ 207,757.96
2021-2022 \$ 166,718.00	2024-2025 \$ 214,027.98
2022-2023 \$ 171,766.00	2025-2026 \$ 220,448.82

Effective Date if Applicable:

July 1, 2023