Cumberland County

Position Paper

File #: 23-051 Agenda Date: 6/12/2023

Title For Agenda Item:

Authorization of the County's Emergency Communications contract between the CCRCC and the Town of Windham from July 1, 2023 - June 30, 2026.

Recommended Action:

Approve County's Emergency Communications contract between the CCRCC and the Town of Windham from July 1, 2023 - June 30, 2026.

Background and Purpose of Request:

The current Communications Contract between the CCRCC and the Town of Windham is due to expire in June 2023. The population in Windham was 17,001 during the 2010 census and increased to 18,434 when the 2020 census was conducted resulting in an increase of 8.4% in population. Please see attached contract outlining services provided.

Staff Contact: Melinda Fairbrother-Dyer

Presentation: No

Fiscal Impact and Source:

Previous contract fee's: Future contract fee's: 2020-2021 \$ 381,502.00 2023-2024 \$ 452,001.68 2021-2022 \$ 393,063.00 2024-2025 \$ 465,642.84 2022-2023 \$ 404,964.00 2025-2026 \$ 479,612.13

Effective Date if Applicable:

July 1, 2023