



CUMBERLAND COUNTY SHERIFF'S OFFICE

- Kevin J. Joyce
SHERIFF
- Naldo S. Gagnon
CHIEF DEPUTY

36 County Way, Portland, Maine 04102

phone (207)774-1444 – fax (207)828-2373

August 10, 2023

To: Cumberland County Budget Committee

From: Captain Craig C. Smith 

Subject: 2023 Byrne-Justice Administration Grant (JAG)-Portland (\$14,465.00)

Greetings, after an email discussion with Alex Kimball, I was advised to put this grant request into a memorandum form. The grant is the 2023 Byrne-Justice Administration Grant (JAG) administered through the Bureau of Justice Administration. The grant provides funding for a broad area of criminal justice related purchases. The Sheriff determined that this year's grant would be used to purchase additional gas masks for Corrections Officers.

The grant period generally runs from October 1, 2023 through August 31, 2024. I will complete the reporting /reimbursement requests. The only documentation required, in this process, from Finance is proof of payment.

The funding for these masks was not included in the agency's budgets. Any odd amount to purchase a whole number of masks will come from existing budgeted funds.

The following is a breakdown of projected cost at current pricing for the masks.

Function	# of Masks	Cost per Mask/Filter	Total Estimated Cost	Total Reimbursement
Corrections	57	\$255.98	\$14,590.86*	\$14,465.00

- \$125.86 will come from existing budgeted funds to complete purchase.

