

COUNTY OF CUMBERLAND

BONDED CIP PROJECTS

Project Code	Project Title	24-25	#YRS	25-26	#YRS	26-27	#YRS	27-28	#YRS	28-29	#YRS	29-30	#YRS
	Roof Replacement Jail		30	2,500,000									
	Roof Replacement CCCH						30	2,500,000					
	Garage Repairs		20	673,901			20	440,366					
	27 Northport Window Replacement						20	250,000					
	Window Replacement Stateside		20	800,000			20	700,000					
	Total CIP Allocation	-		3,973,901		-		3,890,366		-		-	
	Summary Totals	24-25	#YRS	25-26	#YRS	26-27	#YRS	27-28	#YRS	28-29	#YRS	29-30	#YRS

Two Year Total

Non-Debt CIP

	Project Title	24-25	#YRS	25-26	#YRS	26-27	#YRS	27-28	#YRS	28-29	#YRS	29-30	#YRS
EMA	HazMat Equipment Replacement	-		-		-		-		-		-	
IT	Technology Upgrades	110,000		110,000		110,000		110,000		110,000		110,000	
IT	Patrol and CID Upgrades	20,000		20,000		20,000		20,000		20,000		20,000	
LEC	Ballistic Vests	10,000		10,000		10,000		10,000		10,000		10,000	
LEC	Tactical Vests	7,600		7,600		7,600		7,600		7,600		7,600	
LEC	Taser Replacement	26,000											
LEC	Radio Replacement	10,000		10,000		10,000		10,000		10,000		10,000	
Jail	General Jail CIP	100,000		100,000		100,000		100,000		100,000		100,000	
CCCH	Elevator Replacement	35,000		35,000		35,000		35,000		35,000		35,000	
CCRC	Workstation Replacement	7,000		7,000		7,000		7,000		7,000		7,000	
LEC	Weapon Replacement (9mm)	44,000											
CCRC	Tower Batteries					18,000		18,000		18,000			
CCCH	Panic Stations			-		30,000							
IT	County Arial Flyover	7,000		-		7,000		7,000		7,000		7,000	
	Non-Debt Total	376,600		299,600		354,600		324,600		324,600		306,600	