



EVENT REPORTS

FOR THE MONTH ENDED

MAY 2025

OAK VIEW GROUP

D. HIGGINS
K. HILSGEN
G. O'DELL
K. VASKE
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Submitted by: Mark Eddy, Director of Finance

ACCOUNT	CROSSA-040125-01-UNASSIGNED	CROSSA-040925-01-TROIS-RIVIERES VS MARINERS	CROSSA-041225-01-TROIS-RIVIERES VS MARINERS	CROSSA-041225-01-KILLSWITCH ENGAGE	CROSSA-041325-01-ADIRONDACK VS MARINERS	CROSSA-050825-01-USM GRADUATION	CROSSA-051625-01-UNE GRADUATION	CROSSA-051825-01-SMCC GRADUATION	CROSSA-052325-01-JEHOVAH WITNESS CONVENTION	CROSSA-052825-01-COHEED AND MASTADON	CROSSA-053025-01-NEW GLOUCESTER GRADUATION	TOTAL
	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount
Ordinary Income/Expense												
Income												
40010 - Event Revenue												
Beer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,003.00	\$0.00	\$19,003.00
Catering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,702.00	\$0.00	\$382.80	\$0.00	\$0.00	\$0.00	\$4,084.80
Cleaning & Cleaning Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,518.00	\$3,651.00	\$1,804.00	\$0.00	\$2,417.95	\$0.00	\$9,390.95
Contracted Security	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,762.00	\$0.00	\$5,762.00
EMT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$513.00	\$1,546.93	\$601.60	\$0.00	\$1,170.46	\$0.00	\$3,831.99
Event Changeover	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,149.00	\$1,557.00	\$785.75	\$0.00	\$2,187.00	\$0.00	\$5,678.75
Facility Fee	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,711.00	\$0.00	\$5,711.00
Food	\$4,728.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,735.50	\$0.00	\$5,881.30	\$0.00	\$5,431.50	\$0.00	\$22,776.30
Information Technology	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.00
Liquor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,022.00	\$0.00	\$4,022.00
Manifested Ticket Receipts	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$121,061.50	\$0.00	\$121,061.50
Merchandise	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,168.72	\$0.00	\$9,168.72
NA Beverage	\$6,581.50	\$0.00	\$0.00	\$0.00	\$0.00	\$4,621.50	\$0.00	\$5,014.00	\$0.00	\$9,978.00	\$0.00	\$26,195.00
Police	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,007.49	\$1,561.61	\$579.31	\$0.00	\$1,214.64	\$0.00	\$4,363.05
Production	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$627.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$627.00
Service Charge	\$782.79	\$0.00	\$0.00	\$0.00	\$0.00	\$1,092.88	\$0.00	\$573.66	\$0.00	\$4,272.58	\$0.00	\$6,721.91
Stagehand	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,631.58	\$3,895.49	\$2,845.14	\$8,143.81	\$26,617.47	\$0.00	\$46,133.49
Ticketing Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,067.74	\$0.00	\$23,067.74
Ushers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,944.00	\$10,726.25	\$3,868.75	\$0.00	\$4,669.25	\$0.00	\$23,208.25
VIP Lift	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,081.75	\$0.00	\$5,081.75
Venue Rentals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,100.00	\$6,800.00	\$6,800.00	\$11,300.00	\$0.00	\$0.00	\$31,000.00
Wine	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154.00	\$0.00	\$154.00
Total - 40010 - Event Revenue	\$12,092.29	\$0.00	\$0.00	\$0.00	\$0.00	\$35,891.95	\$29,738.28	\$29,136.31	\$19,443.81	\$250,990.56	\$0.00	\$377,293.20

ACCOUNT	- UNASSIGNED -	CROSSA- 040125-01- TROIS- RIVIERES VS MARINERS	CROSSA- 040925-01- TROIS- RIVIERES VS MARINERS	CROSSA- 041225-01- KILLSWITCH ENGAGE	CROSSA- 041325-01- ADIRONDACK VS MARINERS	CROSSA- 050825-01- USM GRADUATION	CROSSA- 051625-01- UNE GRADUATION	CROSSA- 051825-01- SMCC GRADUATION	CROSSA- 052325-01- JEHOVAH WITNESS CONVENTION	CROSSA- 052825-01- COHEED AND MASTADON	CROSSA- 053025-01- NEW GLOUCESTER GRADUATION	TOTAL
	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount
Stagehand	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,736.53	\$2,773.48	\$2,192.89	\$6,943.48	\$22,655.69	\$0.00	\$38,302.07
Ticket Sellers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172.92	\$167.50	\$75.95	\$0.00	\$367.54	\$0.00	\$783.91
Ticketing Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,378.49	\$0.00	\$15,378.49
Ushers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,850.12	\$5,596.28	\$2,677.33	\$2,627.42	\$5,130.99	\$0.00	\$18,882.14
VIP Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,387.83	\$0.00	\$3,387.83
Wine	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47.80	\$0.00	\$47.80
Total - 50010 - Event COS	\$1,760.10	(\$961.96)	(\$477.99)	\$1,810.70	\$1,325.36	\$21,594.62	\$26,663.01	\$16,954.08	\$10,432.45	\$250,388.07	\$450.20	\$329,938.64
Total - Cost Of Sales	\$1,760.10	(\$961.96)	(\$477.99)	\$1,810.70	\$1,325.36	\$21,594.62	\$26,663.01	\$16,954.08	\$10,432.45	\$250,388.07	\$450.20	\$329,938.64
Gross	\$67,152.16	\$961.96	\$477.99	(\$1,810.70)	(\$1,325.36)	\$14,297.33	\$3,075.27	\$12,182.23	\$9,011.36	\$602.49	(\$450.20)	\$104,174.53