



EVENT REPORTS

FOR THE MONTH ENDED

JANUARY 2025

OAK VIEW GROUP

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Cross Insurance Arena
CONSOLIDATED EVENT INCOME STATEMENT

All Events
For the Seven Months Ending January 2025

	Period To Date			Year To Date		
	Actual	Curr Budget	Budget Var	Actual	Curr Budget	Budget Var
Number of Events	9	10	(1)	53	51	2
Paid Tickets	35,276	35,000	276	154,828	159,150	(4,322)
Turnstile General	27,442	27,550	(108)	131,021	136,525	(5,504)
RENTAL INCOME						
GROSS TICKET REVENUE	653,132	451,467	201,665	4,636,946	3,850,897	786,049
SPONSORSHIP REVENUE	0	0	0	0	4,500	(4,500)
RENT BILLED	46,400	80,400	(34,000)	345,314	372,700	(27,386)
NET REVENUE AFTER TAXES	699,532	531,867	167,665	4,982,259	4,228,097	754,162
PROMOTER PROCEEDS	(616,774)	(451,467)	(165,307)	(4,206,689)	(3,855,397)	(351,292)
Service Income Billed:						
Change Over - Setup Billed	0	2,000	2,000	21,363	20,600	763
Secuirty	0	4,500	4,500	14,927	20,250	(5,323)
Policy EMT Billed	0	2,450	2,450	20,592	26,840	(6,248)
Stagehands Billed	27,077	49,089	22,012	298,675	329,257	(30,582)
Event Staff Billed	0	4,600	4,600	47,246	91,050	(43,805)
Evetn Ticket Selles Billed	0	750	750	9,283	12,325	(3,042)
Box Office Fee	0	0	0	0	0	0
Advertising Billed	0	0	0	36,598	69,950	(33,352)
Cleaning billed	0	1,800	1,800	20,374	27,035	(6,661)
Cleaning Supplies/Trash Removal	0	400	400	923	2,907	(1,984)
Group Sales Commission Billed	0	80	80	18,770	14,170	4,600
Equipment Rental Billed	0	2,800	2,800	3,184	17,175	(13,991)
Production Billed	255	0	(255)	23,759	161,404	(137,645)
Event Catering Billed	32,813	30,150	(2,663)	112,037	102,250	9,787
Credit Card Fees Billed	1,387	1,675	288	7,103	14,485	(7,382)
Internet/Phone Billed	0	250	250	500	1,575	(1,075)
OTHER SERVICES BILLED	0	0	0	0	0	0
Total Billed:	61,532	100,544	39,012	635,332	911,273	(275,941)

Less: Service Expense

CHANGEOVER WAGES	0	2,545	2,545	9,900	10,200	(300)
OPERATIONS WAGES	4,771	4,260	(511)	29,619	24,795	4,824
CONTRACTED SECURITY	0	9,300	9,300	28,628	42,730	(14,103)
POLICE/L&I/EMT EXPENSE	7,052	7,450	398	36,655	34,000	2,655
EMT EXPENSE	4,367	4,775	408	33,383	29,060	4,323
STAGEHANDS WAGES	28,845	52,400	23,555	328,771	289,600	39,171
EVENT STAFF WAGES	33,952	36,750	2,798	182,566	176,650	5,916
EVENT TICKET SELLER WAGES	3,183	3,325	142	15,542	14,600	942
Advertising Expense	12,458	9,000	(3,458)	117,900	93,350	24,550
CLEANING WAGES	18,638	26,250	7,612	99,090	113,550	(14,460)
GROUP SALES COMMISSIONS	84	330	246	6,542	3,545	2,997
Equipment Rental	0	700	700	90,244	20,100	70,144
PRODUCTION EXPENSE	704	22,800	22,096	30,361	191,750	(161,389)
Event Catering Expense	37,037	30,200	(6,837)	124,888	96,550	28,338
Group sales expense	0	0	0	0	0	0
Credit card fees expense	1,380	1,905	525	10,528	12,075	(1,547)
Other Expense	0	0	0	0	0	0

Total Expensed: 169,672 211,990 42,318 1,336,586 1,152,555 184,031

Net Service Income/(Loss): (108,140) (111,446) (3,306) (701,254) (241,282) (459,972)

DIRECT EVENT INCOME (25,382) (31,046) 5,664 74,315 131,418 (57,103)

Platinum	1,463	0	1,463	35,239	0	35,239
Facility Fee	47,734	38,970	8,764	309,570	269,540	40,030
Suite Revenues	0	1300	(1,300)	11,441	11,800	(359)
Ticket Convenience Fee	17,030	36,780	(19,750)	221,217	168,794	52,423
Promoter Share	0	(13,568)	(13,568)	(34,062)	(48,474)	(14,412)

ANCILLARY INCOME

Concessions- General						
Gross Sales	382,256	423,375	(41,119)	1,449,859	1,606,713	(156,854)
Cost Of Sales	105,384	106,850	(1,466)	382,325	380,869	1,456
Taxes	-	31,359	(31,359)	-	119,010	(119,010)
Promoter/Team Share	68,942	81,433	(12,491)	207,982	262,015	(54,033)
Labor	87,660	90,200	(2,540)	342,422	361,950	(19,528)
Net Concessions	120,269	113,533	6,736	517,131	482,869	34,262

Service Revenues						
Service Charges	42,172	48,675	(6,503)	150,932	183,550	(32,618)

Novelties

Gross Sales	0	1,957	(1,957)	26,271	15,519	10,752
Promo Share	0	0	0	8,065	5,255	2,810
Net Novelties	0	1,957	(1,957)	18,206	10,264	7,942

TOTAL ANCILLARY INCOME 162,441 164,165 (1,724) 686,268 676,683 9,585

EVENT OPERATING INCOME 203,284 196,601 6,683 1,303,989 1,209,761 94,228

Cross Insurance Arena
CONSOLIDATED EVENT INCOME STATEMENT

Regular Season Hockey
For the Seven Months Ending January 2025

Event Code:	15	16	17	18	19	20	21	22			
Event Name:	vs Tahoe	vs Tahoe	vs Tahoe	vs Norfolk	vs Norfolk	vs Worcester	vs Worcester	Trois-Rivieres			
Event Date:	January 3, 2025	January 4, 2025	January 5, 2025	January 11, 2025	January 12, 2025	January 24, 2025	January 25, 2025	January 26, 2025			
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Total	Curr Budget	Budget Var
Number of Events	1	1	1	1	1	1	1	1	8	8	0
Paid Tickets	3,359	5,279	3,487	4,341	4,239	3,920	5,111	3,361	33,097	30,000	3,097
Turnstile General	2,613	4,240	2,581	3,298	3,201	2,788	4,088	2,463	25,272	22,800	2,472
RENTAL INCOME											
GROSS TICKET REVENUE	65,208	73,714	68,815	83,604	82,221	77,155	99,581	66,176	616,474	332,967	283,507
RENT BILLED	5,800	5,800	5,800	5,800	5,800	5,800	5,800	5,800	46,400	46,400	0
NET REVENUE AFTER TAXES	71,008	79,514	74,615	89,404	88,021	82,955	105,381	71,976	662,874	379,367	283,507
TENANT CHARGES	(65,208)	(73,714)	(68,815)	(83,604)	(82,221)	(77,155)	(99,581)	(66,176)	(616,474)	(332,967)	(283,507)
SERVICE INCOME BILLED											
Production Billed	195	0	15	0	0	0	0	45	255	0	255
Stagehands Billed	3,177	3,687	3,177	3,687	3,177	3,307	3,687	3,177	27,077	24,089	2,988
Group Sales Commission Billed	0	0	0	0	0	0	0	0	0	80	(80)
Event Catering Billed	0	3,981	3,681	2,471	4,368	7,000	6,990	4,022	32,513	30,000	2,513
Credit Card Fees Billed	199	145	172	201	165	155	205	146	1,387	1,400	(13)
Total Billed:	3,571	7,813	7,045	6,359	7,710	10,462	10,882	7,390	61,232	55,569	5,663
LESS: SERVICE EXPENSE											
Contracted Security	0	0	0	0	0	0	0	0	0	4,800	4,800
Police	824	733	779	779	824	847	779	756	6,320	5,000	(1,320)
EMT Expense	495	495	495	495	450	495	495	450	3,872	3,600	(272)
Operations wages	504	451	314	529	714	461	530	468	3,971	3,600	(371)
Stagehand Wages	2,830	3,189	3,203	3,189	3,203	2,914	3,096	3,226	24,850	26,400	1,550
Event Staff Wages	3,787	4,015	3,499	2,931	3,907	4,230	4,563	2,995	29,927	28,800	(1,127)
Event Ticket Seller Wages	351	400	192	393	347	524	386	351	2,943	2,600	(343)
Cleaning Expense	2,176	3,171	2,176	2,820	2,820	2,304	3,171	0	18,638	22,000	3,362
Group sales expense	0	0	0	0	0	0	0	0	0	80	80
PRODUCTION EXPENSE	0	0	0	0	0	0	0	0	0	2,400	2,400
Event Catering Expense	0	3,981	3,681	2,471	4,368	7,000	6,990	6,134	34,625	30,000	(4,625)
Credit card fees expense	176	128	152	178	146	137	182	129	1,229	1,400	171
Total Expensed:	11,144	16,563	14,490	13,785	16,779	18,913	20,191	14,509	126,374	131,960	5,586
Net Service Income/(Loss):	(7,573)	(8,750)	(7,445)	(7,426)	(9,069)	(8,452)	(9,308)	(7,119)	(65,142)	(76,391)	11,249
DIRECT EVENT INCOME	(1,773)	(2,950)	(1,645)	(1,626)	(3,269)	(2,652)	(3,508)	(1,319)	(18,742)	(29,991)	11,249
Facility Fee	3,759	5,492	5,021	5,089	6,605	4,783	5,945	4,503	41,197	30,000	11,197
Suite Revenue	0	0	0	0	0	0	0	0	0	200	(200)
Ticket Convenience Fee	1,277	2,770	1,197	1,879	1,278	1,243	1,886	1,139	12,669	12,800	(131)
ANCILLARY INCOME											
Concessions- General											
Gross Sales	39,466	57,759	34,230	47,609	39,488	49,336	59,501	32,186	359,575	360,000	(425)
Cost Of Sales	10,868	16,369	9,605	13,485	10,798	12,596	15,951	8,856	98,528	90,000	(8,528)
Labor	9,994	13,305	8,081	9,210	9,693	11,517	12,335	7,924	82,059	80,000	(2,059)
Team Share	7,467	12,005	6,022	9,987	7,035	9,159	11,889	5,379	68,942	65,600	(3,342)
Net Concessions	11,138	16,080	10,522	14,926	11,962	16,064	19,326	10,027	110,046	97,735	12,311
Service Income	4,617	6,650	3,679	5,067	4,012	6,305	6,510	3,636	40,476	40,000	476
EVENT OPERATING INCOME	19,019	28,042	18,774	25,335	20,588	25,743	30,159	17,986	185,647	150,744	34,903

Cross Insurance Arena
CONSOLIDATED EVENT INCOME STATEMENT

Other Sports
For the Seven Months Ending January 2025

Event Code:	01		
Event Name:	Ice Racing		
Event Date:	January 18, 2025		
		Curr Budget	Budget Var
Number of Events	1	1	0
Paid Tickets	2,179	2,000	179
Turnstile General	2,170	1,750	420
RENTAL INCOME			
GROSS TICKET REVENUE	36,658	0	36,658
RENT BILLED	0	34,000	(34,000)
NET REVENUE	36,658	34,000	2,658
TENANT CHARGES	(300)	0	(300)
Service Income Billed:			
Event Catering Billed	300	150	150
OTHER SERVICES BILLED	0	0	0
Total Billed:	300	150	150
Less: Service Expenses			
CHANGEOVER WAGES	0	0	0
OPERATIONS WAGES	800	225	575
Security Billed	0	0	0
POLICE/L&I/EMT EXPENSE	733	600	133
EMT EXPENSE	495	500	(5)
STAGEHANDS WAGES	3,996	4,000	(4)
EVENT STAFF WAGES	4,025	4,500	(475)
EVENT TICKET SELLER WAGES	241	250	(9)
Advertising Expense	12,458	9,000	3,458
CLEANING WAGES	0	2,500	(2,500)
GROUP SALES COMMISSIONS	84	250	(166)
PRODUCTION EXPENSE	704	18,000	(17,296)
Event Catering Expense	2,412	200	2,212
ENTERTAINMENT/ Artist EXPENSE	17,200	0	17,200
Credit card fees expense	151	275	(124)
Other Expense	0	0	0
Total Expensed:	43,298	41,000	2,298
Net Service Income/(Loss):	(42,998)	(40,850)	(2,148)
DIRECT EVENT INCOME	(6,640)	(6,850)	210
Suite Revenues	0	850	(850)
Platinum Revenues	1,463	0	1,463
Facility Fee	6,537	6,000	537
Ticket Convenience Fee	4,361	3,730	631
ANCILLARY INCOME			
Concessions- General			
Gross Sales	22,680	18,375	4,305
Cost Of Sales	6,856	5,850	1,006
Labor	5,601	3,700	1,901
Service Charge Revenue	1,695	1,175	520
Team/Promo share	0	0	0
Net Concessions	11,918	8,639	6,372
EVENT OPERATING INCOME	17,638	13,189	4,449