TO:	Board of County Commissioners
FROM:	Melinda Fairbrother-Dyer
DATE:	08 July 2025
<b>SUBJECT:</b>	Town of Naples Dispatch Contract Renewal

# **Requested Action:**

Authorize Manager Gailey to sign.

## **Background & Purpose of Request:**

The current Communications Contract between the CCRCC and the Town of Naples expired July 1, 2025. The fee's associated with Naples Dispatch contract are based on a per capita fee for their 2020 census population of 3,925 with an annual increase of 3% and an additional IT connection fee for the Fire Departments connection to our CAD Software starting in year 2 of the contract and increasing annually by 3%.

### **Funding Amount and Source:**

#### **Dispatch Service Fee's:**

Year 1 (July 1, 2025 to June 30,2026): \$ 34,444.23

Year 2 (July 1, 2026 to June 30, 2027): \$35,477.56

Year 3 (July 1, 2027 to June 30, 2028): \$ 36,541.88

### **Information Technology CAD Connection Fee's:**

Year 2: \$2,000 with an annual 3% increase each year after.

#### **Effective Date:**

July 1, 2025

#### **Attachments:**

2025 Naples Dispatch Contract

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