

2024 Byrne-JAG-Portland

Budget Narrative

The Cumberland County Sheriff's Office was allocated \$12,328.00 in 2024 JAG funds. It is our intent to utilize the funds on the following purpose.

The Cumberland County Sheriff's Office operates a mobile tactical command post. The command post's air conditioning system is in need of rebuilding or replacement. The air conditioning system is a military grade unit. The funds would be utilized to complete this needed repair/update.

The current estimate is \$11,750 or more. This is not a budgeted expense.

Budget

Item

Cost

Rebuild/replace mobile command post air conditioning system
\$14,590.86

\$11,750 or greater

2024 JAG \$12,328.00

If the rebuild/replacement comes in less than the \$12,328.00 JAG amount, the agency will ask to reprogram the remaining balance. If the rebuild/replacement is over the \$12,328.00 JAG amount, the agency will pay the difference through other budgeted funds.



Appendix G1- Grant Authorization Form

STEP 1- (to be filled out by Project Manager)

New Completed Request Continuation Amendment to Grant Initial Notification

Materials to follow

ATTACH A COPY OF GRANT APPLICATION WITH DETAILED BUDGET.

Name of Grant: Byrne Justice Administration Grant-Portland-\$12,328.00

Department requesting grant: Cumberland County SO

Project Manager: Craig Smith

Briefly state purpose: To be used for repairing air conditioning in Command Vehicle.

Proposed grant time period: 10/01/2024-09/30/2025

Match required? \$ No

Money in your budget? If so, where? No

Long Term Budget Cost? Yes/No Approximate Annual Budget Impact? No

Department Director signature: 

Turn into County Treasurer.

STEP 2- (to be filled out by County Treasurer)

1. Is everything in order? ___ YES/NO ___

2. Funding Proposal acceptable? X YES/NO ___

3. Unique identifier assigned to grant (for tracking purposes only): 51292

Signature of County Treasurer  Date: 11/18/24

Forward to Grant Oversight Committee

Committee - OK

STEP 3



Approved to commence with the application process

Or

Needs Commissioner review and acceptance to submit

 11/18/2024
County Manager Date

If the grant is awarded, you must submit award letter and contract to the County Manager. Go to STEP 4

STEP 4

The Grant has been awarded. You are authorized to commence with the scope of the grant received

County Manager

Date