


 Cumberland **County**
 POSITION PAPER FOR AGENDA ITEM

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| TO: | Board of County Commissioners |
| FROM: | Melinda Fairbrother-Dyer Cumberland County RCC Director |
| DATE: | 03 June 2024 |
| SUBJECT: | Town of Sebago Communication Contract |

Requested Action:

(Authorize, Accept, Award, Approve, Amend, Appointment or Informational Report-No Action)

Approve the contract between the town of Sebago and the CCRCC for 2024-2027

Background & Purpose of Request:

The current Communications Contract between the CCRCC and the Town of Sebago will expire in June 2024. The population in Sebago was 1,828 during the 2010 census and increased to 1,911 when the 2020 census was conducted resulting in an increase of 4.5% in population.

Funding Amount and Source:

Below is the revenue difference.

| <i>Previous contract fee's:</i> | <i>Future contract fee's:</i> |
|---------------------------------|-------------------------------|
| <i>2021-2022 \$ 14,658.00</i> | <i>2024-2025 \$ 16,281.72</i> |
| <i>2022-2023 \$ 15,278.00</i> | <i>2025-2026 \$ 16,770.17</i> |
| <i>2023-2024 \$ 15,718.00</i> | <i>2026-2027 \$ 17,273.28</i> |

Effective Date:

July 1, 2024

Attachments:

(Please list out any Attachments you're including)

Town of Sebago Communications Contract

Maine
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