

This schedule is a representation of positions within departments.

Job Title	2025-26				2026-27			
	General Fund		Grant & Contract		General Fund		Grant & Contract	
	FT	PT	FT	PT	FT	PT	FT	PT
EXECUTIVE								
Administration								
Commissioners	5				5			
County Manager	1				1			
Assistant County Manager	1				1			
Admin & Special Projects Coord.	1				1			
Compliance & Audit Manager			1		1			
Director of Public Affairs	1				1			
Regional Fire Coordinator	1				1			
Community Development Manager			1				1	
Community Development Coord			1				1	
Social Services Coordinator			1				1	
	10	0	4	0	11	0	3	0
Public Health								
Public Health Director	1				1			
DV Coordinator	1				1			
Chronic Disease Manager			1				1	
Behavioral Public Health Manager			1				1	
Behavioral Public Health Coord				0.5				0.5
HEAL Team Lead			1				1	
SUPS Team Lead			1				1	
SUPS Specialist			1				1	
Tobacco Team Lead			1				1	
Tobacco Prevention Specialist			1				1	
Tobacco Treatment Specialist			1				1	
Mati Coordinator			1				1	
School Community Builder			1				1	
Finance & Admin Assistant	0.5		0.5		0.5		0.5	
Restorative Practices Specialist			1				1	
	2.5	0	11.5	0.5	2.5	0	11.5	0.5
Information Technology								
Information Technology Director	1				1			
Systems Administrator	1				1			
Software Admin GIS Mapper	1				1			
Tech Support Coordinator	1				1			
Tech Support Technician	1				1			
	5				5			
Human Resources								
Human Resources Director	1				1			
Human Resources Specialist	1				1			
Safety Coordinator	1				1			

	2025-26		2026-27	
	General Fund	Grant & Contract	General Fund	Grant & Contract
Employee Relations Coord	1		1	
Labor Relations Specialist	1		1	
Recruiter	1		1	
Human Resources Assistant	1		1	
	7	0	7	0
Finance Department				
Finance Director	1		1	
Payroll Specialist	1		1	
Accounting Clerk	1		1	
Finance Specialist	1		1	
Finance & Budget Manager	1		1	
	5		5	
DISTRICT ATTORNEY				
Business & Communication Coord	1		1	
Executive Assistant	1		1	
Intern		6		6
Paralegal	1		1	
Legal Administration Supervisor	2		1	
Receptionist (Clerk II)	2		2	
Trial Assistant	10		11	
Staff Development & TA	1		1	
Victim Witness Advocate	5		5	
Coord of Rehab & Diversion	1		1	
Restitution Clerk		1		1
Diversion Clerk	1		1	
SAKI Detective				1
	25	7	25	7
FACILITIES				
Facilities Director	1		1	
Deputy Director	1		1	
Maintenance Supervisor	3		3	
Facilities Supervisor	1		1	
Custodian Supervisor	1		1	
Custodian	5	3	5	3
Electrician Supervisor	1		1	
Electrician	2		2	
Maintenance Technician II	5	2	5	2
Fleet Automotive Coord	1		1	
Fleet Automotive Technician	1		1	
Executive Assistant	1		1	
Parking Garage Operator	1		1	
	24	0	24	0
		5		5

	2025-26				2026-27			
	General Fund		Grant & Contract		General Fund		Grant & Contract	
DEEDS								
Register of Deeds	1				1			
Deputy Register	1				1			
Clerk II	5				4			
Clerk III								
	7				6			
PROBATE								
Register of Probate	1				1			
Deputy Register	1				1			
Clerk II	3	1			3	1		
Judge of Probate	1				1			
Legal Assistant	1				1			
	7	1			7	1		
EMERGENCY MANAGEMENT AGENCY								
EMA Director	1				1			
Deputy EMA Director	1				1			
Planner	2				2			
Program Coordinator	1	1			1	1		
LEPC Planner	1				1			
Finance Assistant		1				1		
	6	2			6	2		
SHERIFF								
Administration/Support Services								
Sheriff	1				1			
Chief Deputy	1				1			
Administrative Investigator	1				1			
Administrative Lieutenant	1				1			
Internal Affairs Analyst	1				1			
Executive Assistant	1				1			
Investigations Clerk	2				1			
Receptionist/Clerk	1				1			
Captain-Support Services	1				1			
Accreditation Compliance Coord	1				1			
Staff Development Specialist	1				2			
Admin Training Assistant					1			
Media Specialist	1				1			
Administrative Sergeant	1				1			
Administrative Assistant	1				1			
	15	0			16	0		
Law Enforcement								
Captain - Law Enforcement	2				2			
Lieutenant	3				3			
Sergeant	7				7			
Deputy/Community Relations Officer	22		17	4	22		17	4
Detective	9				9			
Complaint Officer	1				1			
Crime Analyst	1				1			
	45		17	4	45		17	4

	2025-26				2026-27			
	General Fund		Grant & Contract		General Fund		Grant & Contract	
Civil Process								
Administrative Civil Deputy	1				1			
Civil Deputy	4				4			
PT Civil Deputy		3				3		
	5	3			5	3		
Communications								
Communications Director	1				1			
Deputy Communications Director	1				1			
Shift Supervisor	7				7			
Dispatcher	28	0			28	0		
	37	0			37	0		
Regional Assessing								
Director of Regional Assessing			1				1	
Deputy Assessor			1				1	
Assistant Assessor			1				1	
Appraiser I/II			3				3	
Assessing Oprs Manager			1				1	
Administrative Assistant				1				1
			7	1			7	1
Total Budget Employees Only	200.5	13	44.5	5.5	201.5	13	44.5	5.5

Jail	2025-2026				2026-2027				
	Proposed		COMMISSARY		Proposed		Grant Commissary		
	FT	PT	FT	PT	FT	PT	FT	PT	
Jail Administrator	1				1				
Capt. - Admin./Support	1				1				
Capt.- Security/Operations	1				1				
Administrative Secretary	1				1				
Administrative Officer									
Reentry Case Manager				1				1	
Reentry Coordinator				1				1	
MAT Coordinator				1				1	
PREA Coordinator	1				1				
Community Program Officer	4				4				
Cook II	5				5				
Corrections Officer	95				95				
Education Technicians-Academic	0			2	0			2	
Education Technicians-Vocational	0			2	0			2	
Executive Assistant	1				1				
Food Service Manager	1				1				
Lobby Receptionist - CO	1				1				
Property Officer	1				1				
Records Clerk	2				2				
Recreation Officer	1				1				
Sergeant	16				15				
Staff Development Specialist	1				1				
Transportation Officer	9				9				
Trustee Coordinator	1				1				
Lieutenant	6				7				
Lieutenant Education				1				1	
Librarian								1	
Chaplin	1				1				
	150			8	1	150		8	1