



EVENT REPORTS

FOR THE MONTH ENDED

JUNE 2025

OAK VIEW GROUP

D. HIGGINS
K. HILSGEN
G. O'DELL
K. VASKE
R. WILSON

Submitted by: Mark Eddy, Director of Finance

**Cumberland County
Cross Insurance Arena
Income Statement by Event
June 2025**

ACCOUNT	UNASSIGNED	CROSSA-051625-01-UNE GRADUATION	CROSSA-051825-01-SMCC GRADUATION	CROSSA-052825-01-COHEED AND MASTADON GRADUATION	CROSSA-053025-01-NEW GLOUCESTER GRADUATION	CROSSA-060525-01-MASSABESIC GRADUATION	CROSSA-060625-01-BONNEY EAGLE GRADUATION	CROSSA-060725-01-WINDHAM HIGH GRADUATION	CROSSA-060825-01-SCARBOROUGH HIGH GRADUATION	CROSSA-061425-01-FATHERS DAY PRO BOXING CLASSIC	TOTAL
	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount
Ordinary Income/Expense											
Income											
40010 - Event Revenue											
Advertising & Marketing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,400.00	\$31,400.00
Beer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,308.00	\$11,308.00
Catering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$462.00	\$0.00	\$0.00	\$0.00	\$462.00
Cleaning & Cleaning Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$1,584.00	\$1,584.00	\$1,584.00	\$1,221.00	\$1,221.00	\$0.00	\$7,194.00
EMT	\$0.00	\$0.00	\$0.00	\$0.00	\$429.20	\$429.71	\$429.71	\$429.71	\$409.25	\$0.00	\$2,127.58
Equipment Rental	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00	\$800.00	\$0.00	\$800.00	\$0.00	\$3,200.00
Event Changeover	\$0.00	\$0.00	\$0.00	\$0.00	\$367.50	\$375.00	\$375.00	\$375.00	\$375.00	\$0.00	\$1,867.50
Facility Fee	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,417.00	\$4,417.00
Food	\$0.00	\$0.00	\$0.00	\$0.00	\$1,115.00	\$2,513.50	\$3,258.00	\$3,928.00	\$1,940.00	\$7,431.00	\$20,185.50
Information Technology	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$150.00
Liquor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,327.00	\$6,327.00
Manifested Ticket Receipts	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,407.00	\$68,407.00
NA Beverage	\$0.00	\$0.00	\$0.00	\$0.00	\$1,052.50	\$2,518.00	\$2,548.00	\$3,850.00	\$1,773.00	\$3,423.50	\$15,165.00
Police	\$0.00	\$0.00	\$0.00	\$0.00	\$453.37	\$403.00	\$403.00	\$403.00	\$403.00	\$0.00	\$2,065.37
Production	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$400.00	\$0.00	\$283.25	\$1,183.25
Rental Income	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00
Service Charge	\$0.00	\$0.00	\$0.00	\$0.00	\$96.33	\$229.47	\$326.81	\$257.13	\$157.57	\$2,529.66	\$3,596.97
Stagehand	\$0.00	\$0.00	\$0.00	\$0.00	\$954.47	\$976.74	\$1,084.39	\$791.36	\$865.38	\$0.00	\$4,672.34
Ticket Printing	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348.11	\$0.00	\$330.00	\$0.00	\$678.11
Ushers	\$0.00	\$0.00	\$0.00	\$0.00	\$2,053.25	\$2,276.50	\$2,253.00	\$2,540.13	\$2,493.13	\$188.00	\$11,804.01
VIP Lift	\$82.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$308.40	\$390.64
Venue Rentals	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$0.00	\$8,000.00
Wine	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33.00	\$33.00
Total - 40010 - Event Revenue	\$82.24	\$0.00	\$0.00	\$0.00	\$10,505.62	\$13,705.92	\$16,122.02	\$17,395.33	\$12,367.33	\$136,055.81	\$206,234.27
40020 - Contracted Revenue											
Club Seats	\$983.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$983.77
Naming Rights	\$15,677.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,677.08
Presenting Sponsor	\$34,786.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,786.76
Suites	\$21,190.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,190.18
Total - 40020 - Contracted Revenue	\$72,637.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,637.79
40030 - Other Revenue											
Miscellaneous Income	\$4,615.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,615.27
Presenting Sponsor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00
Total - 40030 - Other Revenue	\$4,615.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$10,615.27
Total - Income	\$77,335.30	\$0.00	\$0.00	\$0.00	\$10,505.62	\$13,705.92	\$16,122.02	\$17,395.33	\$12,367.33	\$142,055.81	\$269,487.33
Cost Of Sales											
50010 - Event COS											
Advertising & Marketing	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,649.92	\$55,849.92
Beer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,987.46	\$2,987.46
Catering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$462.00	\$282.85	\$0.00	\$1,015.46	\$1,760.31
Cleaning & Cleaning Supplies	\$0.00	\$0.00	\$0.00	\$1,792.00	\$1,280.00	\$1,504.00	\$1,472.00	\$1,120.00	\$1,216.00	\$1,920.00	\$10,304.00
Contract & Agency Labor	\$0.00	\$0.00	\$0.00	\$0.00	\$197.28	\$0.00	\$0.00	\$0.00	\$285.10	\$295.16	\$757.54
Contract & Agency Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$205.42	\$0.00	\$246.60	\$0.00	\$0.00	\$452.02
Credit Card Merchant Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330.93	\$330.93
EMT	\$0.00	\$0.00	\$0.00	\$0.00	\$450.20	\$405.18	\$450.20	\$450.20	\$450.20	\$1,350.60	\$3,556.58

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	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount
Equipment Rental	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00	\$800.00	\$800.00	\$800.00	\$6,500.00	\$10,500.00
Event Changeover	\$0.00	\$0.00	\$0.00	\$0.00	\$506.65	\$464.82	\$233.84	\$254.19	\$196.44	\$856.69	\$2,512.63
FoH Labor	\$0.00	\$0.00	\$0.00	\$0.00	\$767.03	\$1,156.72	\$1,218.30	\$645.12	\$1,061.11	\$4,999.26	\$9,847.54
Food	\$0.00	\$0.00	\$0.00	\$0.00	\$310.11	\$699.06	\$799.05	\$1,092.47	\$539.56	\$859.75	\$4,300.00
Group Sales Commission	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20.51	\$20.51
Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,589.60	\$3,589.60
Liquor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,040.17	\$1,040.17
NA Beverage	\$0.00	\$0.00	\$0.00	\$0.00	\$179.44	\$429.29	\$453.54	\$656.39	\$302.28	\$583.66	\$2,604.60
Police	\$366.36	\$0.00	\$0.00	\$0.00	\$366.36	\$366.36	\$366.36	\$366.36	\$366.36	\$1,007.50	\$3,205.66
Production	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,120.09	\$46,120.09
Sales Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$160.56	\$372.70	\$401.56	\$576.15	\$275.04	\$2,107.00	\$3,893.01
Service Charge	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240.50	\$240.50
Stagehand	\$0.00	\$0.00	\$0.00	\$0.00	\$1,312.71	\$392.13	\$483.38	\$297.46	\$1,212.53	\$5,805.47	\$9,503.68
Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,008.95	\$1,008.95
Ticket Sellers	\$0.00	\$0.00	\$0.00	\$0.00	\$185.29	\$75.95	\$222.94	\$92.23	\$75.95	\$408.39	\$1,060.75
Travel Expense - Fuel & Transportation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$718.66	\$718.66
Ushers	\$0.00	\$0.00	\$0.00	\$0.00	\$1,824.30	\$1,634.95	\$1,831.70	\$1,439.03	\$2,006.43	\$3,791.22	\$12,527.63
Wine	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24.18	\$24.18
Total - 50010 - Event COS	\$566.36	\$0.00	\$0.00	\$1,792.00	\$8,339.93	\$8,506.58	\$9,194.87	\$8,319.05	\$8,767.00	\$143,231.13	\$188,716.92
Total - Cost Of Sales	\$566.36	\$0.00	\$0.00	\$1,792.00	\$8,339.93	\$8,506.58	\$9,194.87	\$8,319.05	\$8,767.00	\$143,231.13	\$188,716.92
Net Profit	\$76,768.94	\$0.00	\$0.00	(\$1,792.00)	\$2,165.69	\$5,199.34	\$6,927.15	\$9,076.28	\$3,600.33	(\$1,175.32)	\$100,770.41