

Executive Summary

CUMBERLAND COUNTY GOVERNMENT – NORTHPORT BUILDING
FLOOR ONE

Offices:

- Deeds Office: \$ 6,378.78

Workstation Areas:

- Deeds (6 workstations): \$45,049.83

Meeting Rooms:

- Conference 123: \$ 13,336.50
- Conference 126: \$ 23,572.48
- Conference 130: \$ 11,063.32

Other Areas:

- Lobby: \$ 1,411.65
- Public Service Counter (Deeds): \$ 7,688.12
- Mail Room: \$ 8,181.03
- Lunchroom/Kitchenette: \$ 22,077.86
- Wellness: \$ 2,557.80

Product Subtotal: \$141,317.40

Freight Charges: \$ 2,750.00

Installation: \$ 8,430.00

First Floor Total: \$152,497.37

Executive Summary

CUMBERLAND COUNTY GOVERNMENT – NORTHPORT BUILDING
FLOOR TWO

Offices:

- (7) Offices: \$ 40,241.25

Workstation Areas:

- Emergency Management (7 workstations): \$ 47,811.74
- IT / Facilities (5 workstations): \$ 38,988.81
- Public Health (12 workstations): \$ 72,390.82

Meeting Rooms:

- Conference 201: \$ 7,434.42
- Huddle 225: \$ 8,792.65
- Focus Rooms; 216, 223, 224: \$ 1,074.93

Other Areas:

- Lobby: \$ 1,056.15
- Waiting: \$ 4,743.45
- IT Storage: \$ 1,904.05
- Open Lounge Area: \$20,870.00

Task Seating:

- (28) Task Chairs: \$ 10,822.00

Product Subtotal: \$251,386.82

Freight Charges: \$ 4,555.00

Installation: \$ 19,975.00

Second Floor Total: \$280,660.27

Executive Summary

CUMBERLAND COUNTY GOVERNMENT – NORTHPORT BUILDING
FLOOR THREE

Offices:

- (5) Offices: \$ 42,641.36

Workstation Areas:

- Accessing (10 workstations): \$ 67,549.94
- Executive (9 workstations): \$ 68,106.57
- Finance (6 workstations): \$ 53,393.18
- HR (6 workstations): \$ 45,203.22

Meeting Rooms:

- Conference 301: \$ 10,939.94
- Conference 315: \$ 9,661.17
- Huddle 321: \$ 9,661.17
- Huddle 327: \$ 5,255.94
- Huddle 330: \$ 6,125.36
- Focus Rooms 313,326,334,338: \$ 1,433.24

Other Areas:

- File bank dividing Assessing/Executive: \$ 11,393.91
- Lobby: \$ 1,056.15
- Waiting: \$ 4,743.45
- (2) Accessory Furniture Areas: \$ 33,660.02

Task Seating:

- (29) Task Chairs: \$ 10,943.00

Miscellaneous (12/ea. Outlets A,B,C): \$ 585.00

Product Subtotal: \$382,352.62

Freight Charges: \$ 4,622.50

Installation: \$ 24,150.00

Third Floor Total: \$ 411,125.12

(Note: Filing banks within workstation areas are included in workstation pricing.)

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CUMBERLAND COUNTY GOVERNMENT – NORTHPORT BUILDING
ALL FLOORS

First Floor Total:	\$ 152,497.37
Second Floor Total:	\$ 280,660.27
Third Floor Total:	<u>\$ 411,125.12</u>
Project Total:	<u>\$ 844,282.76</u>