

## Program Year 2026 CDBG Annual Action Plan Summary

| Grantee                                       | Activity   | Request       | Recommendations        | Final Allocation     |
|---|--|---------------|------------------------|----------------------|
| <b>Public Infrastructure &amp; Facilities</b> |  |               | <b>\$ 718,000.00</b>   | <b>\$ 798,082.00</b> |
| Westbrook                                     | Riverwalk Safety Lighting                        | \$ 200,000.00 | \$ 195,000.00          | \$ 195,000.00        |
| Gorham  | Food Pantry Upgrades                             | \$ 48,000.00  | \$ 48,000.00           | \$ 48,000.00         |
| Gorham  | Little Falls Community Center ADA                | \$ 150,000.00 | \$ 67,000.00           | \$ 147,082.00        |
| City of South Portland                        | Broadway Corridor Pedestrian Safety              | \$ 353,000.00 | \$ 288,000.00          | \$ 288,000.00        |
| Bridgton                                      | Community Center Kitchen                         | \$ 92,500.00  | \$ 92,500.00           | \$ 92,500.00         |
| Bridgton                                      | Knotweed Park                                    | \$ 27,500.00  | \$ 27,500.00           | \$ 27,500.00         |
| <b>Housing</b>                                |  |               | <b>\$ 185,000.00</b>   | <b>\$ 185,000.00</b> |
| Cumberland County                             | Habitat for Humanity - Critical Home Repair      | \$ 165,000.00 | \$ 100,000.00          | \$ 100,000.00        |
| Cumberland County                             | Alpha One Critical Access Ramp Program           | \$ 85,000.00  | \$ 85,000.00           | \$ 85,000.00         |
| <b>Public Service</b>                         |  |               | <b>\$ 218,000.00</b>   | <b>\$ 218,000.00</b> |
| Cumberland County                             | Furniture Friends                                | \$ 75,000.00  | \$ 75,000.00           | \$ 75,000.00         |
| Cumberland County                             | Crosswalk Community Outreach                     | \$ 30,000.00  | \$ 27,500.00           | \$ 27,500.00         |
| Cumberland County                             | TDD Domestic Violence Outreach Advocate Services | \$ 32,685.00  | \$ 27,500.00           | \$ 27,500.00         |
| South Portland                                | GFPF Homeless Prevention                         | \$ 25,000.00  | \$ 25,000.00           | \$ 25,000.00         |
| South Portland                                | TTD DV Advocacy Support Services                 | \$ 15,000.00  | \$ 15,000.00           | \$ 15,000.00         |
| South Portland                                | SMAA- Meals on Wheels                            | \$ 22,700.00  | \$ 21,000.00           | \$ 21,000.00         |
| Bridgton                                      | Community Center Navigator Program               | \$ 8,800.00   | \$ 8,800.00            | \$ 8,800.00          |
| Bridgton                                      | Food Pantry                                      | \$ 9,400.00   | \$ 9,400.00            | \$ 9,400.00          |
| Bridgton                                      | SBES Backpack Program                            | \$ 8,800.00   | \$ 8,800.00            | \$ 8,800.00          |
| <b>Program Administration</b>                 |  |               | <b>\$ 270,900.00</b>   | <b>\$ 270,900.00</b> |
| Bridgton                                      | Administration                                   | \$ 35,000.00  | \$ 35,000.00           | \$ 35,000.00         |
| South Portland                                | Administration                                   | \$ 62,000.00  | \$ 62,000.00           | \$ 62,000.00         |
| County  | Administration                                   | \$ 205,000.00 | \$ 173,900.00          | \$ 173,900.00        |
| <b>Total Recommended for Funding:</b>         |  |               | <b>\$ 1,471,982.00</b> |                      |
| <b>Formula Allocation:</b>                    |  |               | <b>\$ 1,471,982.00</b> |                      |